

TABLE 1-4: VERIFIED UTILITY SAVINGS SUMMARY - YEAR ONE

ECM No.	ECM	Electric Demand (kW)	Electricity (kWh)	Natural Gas/Propane (therms)	Utility Savings (\$)	O&M Savings (\$)	Total Savings (\$)
-1	Interior Lighting System Retrofits	3,228	571,415	(741)	\$129,887	\$5,898	\$135,786
-2	Exterior Lighting System Retrofits	---	331,833	---	\$74,991	\$5,363	\$80,355
-3	RTU Outside Air Retro-Commissioning	---	3,219	---	\$665	\$---	\$665
-4	BAS Hardware Upgrade	---	---	---	\$---	\$---	\$---
-5	Portable Controls Upgrade	(16)	11,376	---	\$3,055	\$---	\$3,055
Total		3,212	917,843	(741)	\$208,599	\$11,261	\$219,860

Numbers across columns or rows may appear to have small discrepancies when summed due to rounding